

# BOULDER PREPARATORY HIGH SCHOOL - Tony Grampas Grant Grant

BVSD Code: 3956-19

Updated 12/16/18	FY 18 REVISED BUDGET	FY 19 APPROVED BUDGET
<b>GRANT REVENUE</b>	\$74,443	\$74,443
<b>GRANT EXPENDITURES</b>		
<b>SALARIES</b>		
Graduation Coach	\$35,938	\$38,625
Staff Stipend	\$6,000	\$5,000
<b>TOTAL SALARIES</b>	<b>\$41,938</b>	<b>\$43,625</b>
<b>BENEFITS</b>		
Life		
LTD		
Medicare		
PERA		
Health		
Dental		
<b>TOTAL BENEFITS</b>	<b>\$15,952</b>	<b>\$17,962</b>
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$57,890</b>	<b>\$61,587</b>
<b>PROGRAM EXPENDITURES</b>		
Purchased Prof Ed Services	\$5,475	\$4,030
Purchased Services	\$5,628	\$2,250
Materials	\$0	\$0
Food	\$1,125	\$2,250
Indirect Charges to BVSD	\$4,326	\$4,326
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>\$16,554</b>	<b>\$12,856</b>
<b>TOTAL GRANT EXPENDITURES</b>	<b>\$74,444</b>	<b>\$74,443</b>
<b>REMAINING BALANCE</b>	<b>(\$1)</b>	<b>\$0</b>